

AGENDA

MIDLANDS TECHNICAL COLLEGE RESOURCE MANAGEMENT COMMITTEE FACILITIES AND OPERATIONS COMMITTEE

TUESDAY, MAY 13, 2025 | 7:30 AM

Airport Campus | Mary B. Robertson Conference Center (AC 143)

I. Resource Management

- A. Call to Order – Commissioner Diane E. Sumpter, Chair
- B. Approve Agenda
- C. Approve Minutes – November 7, 2024 (Exhibit 1)

II. Facilities and Operations

- A. Call to Order - Commissioner Ronald H. Burkett, Chair
- B. Approve Agenda
- C. Approve Minutes – November 7, 2024 (Exhibit 1)

III. Action Item – Resource Management Committee - (Attachment A)

- A. Proposed 2025-2026 Operating Budget and Base Tuition and Fee (Attachment A-1)

IV. Information Reports – Resource Management Committee - (Attachment B)

- A. Cash Management & Investments Report (Attachment B-1)
- B. Quarterly Financial Statement (Attachment B-2)

V. Information Reports – Facilities and Operations Committee - (Attachment C)

- A. Ten-Year Plan Overview (Attachment C-1)
- B. Projects Update (Attachment C-2)

VI. Next Meeting of the Resource Management Committee - Thursday, October 2, 2025, 7:30 AM, Location – TBD

Next Meeting of the Facilities & Operations Committee - Thursday, November 6, 2025, 7:30AM, Location - TBD

VII. Adjourn