

<b>Welcome</b>	Garry Powers, Commission Treasurer Todd Sease, Commission Chair
<b>Remarks</b>	Ron Rhames, President Barrie Kirk, Provost
<b>Risk Management Assessment</b>	Debbie Walker, VP Business Affairs
<b>Marketing/Recruitment</b>	Stefanie Goebeler, Assistant VP Marketing Communications Mary Holloway, VP Student Development Services
<b>Trends</b>	Jessica Booth, Finance Director Mary Holloway, VP Student Development Services
<b>Legislative Update</b>	Debbie Walker, VP Business Affairs Ron Rhames, President
<b>Budget Assumptions</b>	Sheila Smith, Associate VP Business Affairs
<b>Budget Scenarios</b>	Angela Graham, Budget Director