

# BUDGET WORKSHOP AGENDA FY 2022-2023

## Welcome

- Garry Powers, Commission Treasurer
- Todd Sease, Commission Chair

## Remarks

- Ron Rhames, President

## Trends

- Jessica Booth, Finance Director
- Sheila Smith, Associate VP Business Affairs
- Mary Holloway, VP Student Development Services
- Barrie Kirk, Provost

## Legislative Update

- Debbie Walker, VP Business Affairs
- Ron Rhames, President

## Budget Assumptions

- Sheila Smith, Associate VP Business Affairs

## Budget Scenarios

- Angela Graham, Budget Director

## Zero Tuition and Fees Curriculum Students